




**2013  
MUNICIPAL BUDGET**

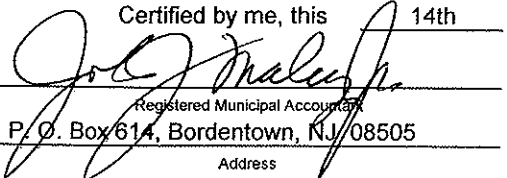
Municipal Budget of the Township of Chesterfield County of Burlington for the Fiscal Year 2013.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 14th day of March, 2013 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).


  
Clerk  
300 Bordentown-Chesterfield Road  
Address  
Chesterfield, New Jersey 08515  
Address  
(609) 298-2311  
Phone Number

Certified by me, this 14th day of March, 2013

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 14th day of March, 2013  
  
Registered Municipal Accountant  
P. O. Box 614, Bordentown, NJ 08505  
Address  
John J. Maley, Jr. C.P.A. R.M.A.  
(609) 298-8639  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 14th day of March, 2013  
  
Chief Financial Officer

DO NOT USE THESE SPACES

**CERTIFICATION OF ADOPTED BUDGET**

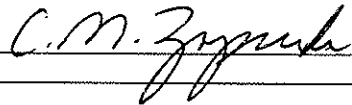
(Do not advertise this Certification form)

**CERTIFICATION OF APPROVED BUDGET**

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: 6/12/, 2013

By: 

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A-4-79.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_, 2013

By: \_\_\_\_\_

**MUNICIPAL BUDGET NOTICE**

Section 1.

Municipal Budget of the Township of Chesterfield, County of Burlington for the Fiscal Year 2013

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2013;

Be It Further Resolved, that said Budget be published in the Burlington County Times in the issue of March 27, 2013.

The Governing Body of the Township of Chesterfield does hereby approve the following as the Budget for the year 2013:

**RECORDED VOTE**

(Insert last name)

	(	LoCascio		(
Ayes{	(	Liedtka	Nays{	(
	(	Hlubik		(
				None

	(	Abstained {	None
	(		
	(	Absent {	None
	(		

Notice is hereby given that the Budget and Tax Resolution was approved by the TOWNSHIP COMMITTEE of the TOWNSHIP OF CHESTERFIELD County of BURLINGTON, on the 14th day of March, 2013.

A Hearing on the Budget and Tax Resolution will be held at the CHESTERFIELD ELEMENTARY SCHOOL, on the 11th day of April, 2013 at 7:30 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2013 may be presented by taxpayers or other interested persons.



EXPLANATORY STATEMENT (continued)

SUMMARY OF 2012 APPROPRIATIONS EXPENDED AND CANCELLED

	General Budget	Sewer Utility	Utility	Utility
Budget Appropriations - Adopted Budget	4,757,921.93	596,650.00		
Budget Appropriations Added by N.J.S.A. 40A:4-87				
Emergency Appropriations	-	-		
<b>Total Appropriations</b>	<b>4,757,921.93</b>	<b>596,650.00</b>		
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	4,386,086.99	518,810.60		
Reserved	369,809.92	62,203.57		
Unexpended Balances Cancelled	2,025.02	15,635.83		
<b>Total Expenditures and Unexpended Balances Cancelled</b>	<b>4,757,921.93</b>	<b>596,650.00</b>		
Overexpenditures*	-	-		

\*See Budget Appropriation Items so marked to the right of column "Expended 2012 Reserved."

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages."

Some of the Items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government

EXPLANATORY STATEMENT (Continued)  
BUDGET MESSAGE

APPROPRIATION CAP CALCULATION	2% LEVY CAP CALCULATION																																																																																		
<p>Chapter 68, P.L. 1976 as amended places limits on municipal expenditures. These limits are commonly referred to as a "Cap". The method of calculation of the limits has been established by law. The calculation upon which the budget was prepared is as follows and will be reviewed by the Division of Local Government Services.</p>	<p>The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the amount to be raised by taxation (tax levy) in all local units that raise property taxes. The only exception to the levy cap is municipalities with a municipal purpose tax rate of \$.10 or less for the previous tax year. 2013 is the first year Chesterfield Township is subject to the 2% levy cap.</p>																																																																																		
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**NOTE:**

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. If Police S&W appears in the regular section and also under Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)



### Analysis of Compensated Absence Liability

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Township of Chesterfield Municipal Employees	354	21,842.00		xx	
Township of Chesterfield Police Officers	301	20,000.00	xx		
<b>Totals</b>	655	41,842.00			
<b>Total Funds Reserved as of end of 2012:</b>		0.00			
<b>Total Funds Appropriated in 2013:</b>		0.00			



**CURRENT FUND - ANTICIPATED REVENUES**

GENERAL REVENUES		Anticipated		Realized in Cash in 2012
		2013	2012	
1. Surplus Anticipated	08-101	1,688,000.00	750,000.00	750,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	1,688,000.00	750,000.00	750,000.00
3. Miscellaneous Revenues - Section A: Local Revenue	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Licenses:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Alcoholic Beverages	08-103	5,000.00	5,250.00	5,000.00
Other	08-104	1,200.00	1,984.00	1,200.00
Fees and Permits	08-105	57,000.00	52,201.00	57,363.95
Fines and Costs:				
Municipal Court	08-110	86,000.00	110,903.00	86,955.65
Other	08-109			
Interest and Costs on Taxes	08-112	61,000.00	55,990.00	61,181.69
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	16,000.16	33,000.93	16,468.24
Anticipated Utility Operating Surplus	08-114			

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES		Anticipated		Realized in Cash in 2012
		2013	2012	
3. Miscellaneous Revenues - Section A: Local Revenues (Continued):				
<b>Total Section A: Local Revenues</b>	<b>08-001</b>	226,200.16	259,328.93	228,169.53

**CURRENT FUND - ANTICIPATED REVENUES (continued)**

GENERAL REVENUES		Anticipated		Realized in Cash in 2012
		2013	2012	
3.Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Consolidated Municipal Property Tax Relief Aid	09-200	-	2,091.00	2,091.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	512,715.00	510,624.00	510,624.00
<b>Total Section B: State Aid Without Offsetting Appropriations</b>	<b>09-001</b>	<b>512,715.00</b>	<b>512,715.00</b>	<b>512,715.00</b>

**CURRENT FUND - ANTICIPATED REVENUES (continued)**

GENERAL REVENUES		Anticipated		Realized in
		2013	2012	Cash in 2012
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Uniform Construction Code Fees	08-160	137,000.00	102,000.00	137,628.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17):	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
<b>Total Section C: Dedicated Uniform Construct Code Fees Offset With Appropriations</b>	<b>08-002</b>	<b>137,000.00</b>	<b>102,000.00</b>	<b>137,628.00</b>

**CURRENT FUND - ANTICIPATED REVENUES (continued)**

GENERAL REVENUES		Anticipated		Realized in Cash in 2012
		2013	2012	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated with Prior Director of Local Government Services - Shared Service Agreements Offset with Appropriation	xxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
Interlocal Sevices Agreement - North Hanover Township - Public Works Services	11-100		-	
<b>Total Section D: Shared Service Agreements Offset With Appropriations</b>	<b>11-001</b>	-	-	-



**CURRENT FUND - ANTICIPATED REVENUES (continued)**

GENERAL REVENUES		Anticipated		Realized in Cash in 2012
		2013	2012	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Year				
Director of Local Government Services - Public and Private Revenues Offset with Appropriations xxxxxxxxxxxx xxxxxxxxxxxxxxxxxxxxxx xxxxxxxxxxxxxxxxxxxxxx xxxxxxxxxxxxxxxxxxxxxx				
N.J. Transportation Trust Fund Authority Act c159	10-865		200,000.00	200,000.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220 c159	10-704	25,000.00	25,000.00	25,000.00
Recycling Tonnage Grant	10-701	3,040.02		-
Drunk Driving Enforcement Fund	10-712	1,391.77		
Municipal Alliance on Alcoholism and Drug Abuse	10-703	13,500.00	13,500.00	13,500.00
Body Armor Grant	10-715	1,550.79	1,352.07	1,352.07
Clean Communities Program c159	10-770		10,783.93	10,783.93
Green Communities Grant	10-710		3,000.00	3,000.00
New Jersey Turnpike Authority Reforestation c159	10-873		423,233.00	423,233.00
Donation - Police Department - Unappropriated Reserve	10-707		200.00	200.00
Burlington County Park Development Program c159	10-869		75,000.00	75,000.00

**CURRENT FUND - ANTICIPATED REVENUES (continued)**

GENERAL REVENUES		Anticipated		Realized in Cash in 2012
		2013	2012	
3.Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior V				
Director of Local Government Services - Public and Private Revenues Offset with Appropriations	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
<b>Total Section F: Special Items of General Revenue Anticipated with Prior Written</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
<b>Consent of Director of Local Government Services - Public and Private Revenues</b>	<b>10-001</b>	<b>44,482.58</b>	<b>752,069.00</b>	<b>752,069.00</b>







**CURRENT FUND - ANTICIPATED REVENUES (continued)**

GENERAL REVENUES		Anticipated		Realized in
		2013	2012	Cash in 2012
<b>SUMMARY OF REVENUES</b>				
1. Surplus Anticipated (Sheet 4, #1)	08-101	1,688,000.00	750,000.00	750,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:				
Total Section A: Local Revenues	08-001	226,200.16	259,328.93	228,169.53
Total Section B: State Aid Without Offsetting Appropriations	09-001	512,715.00	512,715.00	512,715.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	137,000.00	102,000.00	137,628.00
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section D: Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of				
Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of				
Director of Local Government Services - Public and Private Revenues	10-001	44,482.58	752,069.00	752,069.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of				
Director of Local Government Services - Other Special Items	08-004	44,957.26	-	-
Total Miscellaneous Revenues	13-099	965,355.00	1,626,112.93	1,630,581.53
4. Receipts from Delinquent Taxes	15-499	300,000.00	255,000.00	280,934.51
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	2,953,355.00	2,631,112.93	2,661,516.04
6. Amount to Be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	939,472.00	2,126,809.00	
b) Addition to Local District School Tax	17-191			
Total Amount to Be Raised by Taxes for Support of Municipal Budget	07-199	939,472.00	2,126,809.00	2,432,360.44
<b>7. Total General Revenues</b>	<b>13-299</b>	<b>3,892,827.00</b>	<b>4,757,921.93</b>	<b>5,093,876.48</b>

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations within "CAPS"	FCOA	Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 by Emergency Appropriation	Total for 2012 as Modified by All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT:							
Administrative & Executive							
Salaries and Wages	20-100-1	27,000.00	14,065.00		14,065.00	13,654.45	410.55
Other Expenses	20-100-2	28,700.00	21,540.00		21,540.00	15,745.87	5,794.13
Mayor and Council							
Salaries and Wages	20-110-1	19,500.00	19,500.00		19,500.00	19,500.00	-
Other Expenses	20-110-2	675.00	575.00		575.00	555.00	20.00
Municipal Clerk							
Salaries and Wages	20-120-1	33,600.00	49,480.00		47,980.00	42,480.21	5,499.79
Other Expenses	20-120-2	875.00	875.00		875.00	364.00	511.00
Financial Administration							
Salaries and Wages	20-130-1	50,000.00	43,385.00		43,385.00	42,356.75	1,028.25
Other Expense	20-130-2	16,700.00	13,975.00		13,975.00	12,364.25	1,610.75
Audit Services							
Other Expenses	20-135-1	22,900.00	22,400.00		22,400.00	22,400.00	-
Assessment of Taxes							
Salaries and Wages	20-150-1	23,000.00	22,400.00		22,400.00	22,155.34	244.66
Other Expenses:							
Maintenance of Tax Map	20-150-2	1,600.00	2,000.00		2,000.00	1,580.00	420.00
Miscellaneous Other Expenses	20-150-2	19,210.00	18,310.00		18,310.00	6,356.95	11,953.05

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations within "CAPS" - (continued)		Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 by Emergency Appropriation	Total for 2012 as Modified by All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (Continued):							
Collection of Taxes							
Salaries and Wages	20-145-1	25,700.00	36,200.00		37,700.00	37,426.10	273.90
Other Expenses	20-145-2	8,000.00	7,325.00		7,325.00	6,776.85	548.15
Legal Services and Costs							
Other Expenses	20-155-2	105,000.00	115,000.00		115,000.00	54,855.30	60,144.70
Engineering Services and Costs							
Other Expenses	20-165-2	60,000.00	50,000.00		60,000.00	52,374.61	7,625.39
Public Buildings and Grounds							
Salaries and Wages	26-310-1	13,000.00	13,050.00		13,050.00	11,174.55	1,875.45
Other Expenses	26-310-2	13,350.00	13,150.00		13,150.00	12,218.47	931.53
Municipal Land Use Law (NJSA 40:55D:1):							
Planning Board							
Salaries and Wages	21-180-1	6,000.00	3,950.00		3,950.00	3,906.81	43.19
Other Expenses	21-180-2	31,450.00	31,450.00		31,450.00	16,654.97	14,795.03
Other Expenses - Special Projects	21-180-2		-		-		-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations within "CAPS" - (continued)		Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 by Emergency Appropriation	Total for 2012 as Modified by All Transfers	Paid or Charged	
GENERAL GOVERNMENT (Continued):							
Environmental Commission (RS 40:56A-1, et seq.)							
Salaries and Wages	27-335-1	1,000.00	710.00		710.00	703.32	6.68
Other Expenses	27-335-2	2,500.00	1,335.00		1,335.00	1,148.74	186.26
Recycling Program (PL 19876, Ch.74)							
Salaries and Wages	26-305-1	225.00	225.00		225.00	219.33	5.67
Other Expenses	26-305-2	1,000.00	1,000.00		1,000.00	175.00	825.00
Insurance							
Liability Insurance	23-210-2	38,444.00	37,000.00		37,000.00	37,000.00	-
Workers Compensation Insurance	23-215-2	96,649.00	92,000.00		92,000.00	88,796.00	3,204.00
Employees Group Health Insurance	23-220-2	295,000.00	282,033.00		282,033.00	259,851.46	22,181.54
Health Benefit Waiver - Buy-Back	23-221-2	9,000.00	7,500.00		7,500.00	7,500.00	-
					-		-
					-		-
					-		-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations within "CAPS" - (continued)		Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 by Emergency Appropriation	Total for 2012 as Modified by All Transfers	Paid or Charged	Reserved
<b>PUBLIC SAFETY:</b>							
Police							
Salaries and Wages	25-240-1	347,600.00	279,315.00		279,315.00	267,230.20	12,084.80
Other Expenses	25-240-2	33,100.00	34,200.00		34,200.00	32,424.51	1,775.49
Acquisition of Police Car	25-240-2	35,000.00	30,000.00		30,000.00	30,000.00	-
First Aid Organization - Contribution	25-260-2	18,500.00	18,500.00		18,500.00	12,864.82	5,635.18
Animal Control Officer							
Salaries and Wages	27-340-1	500.00	1,041.00		1,041.00	1,040.48	0.52
Other Expenses	27-340-2	500.00	500.00		500.00	-	500.00
Emergency Management Services							
Salaries and Wages	25-252-1	3,750.00	3,720.00		3,720.00	3,714.39	5.61
Other Expenses	25-252-2	1,000.00	1,000.00		1,000.00	-	1,000.00
<b>STREETS AND ROADS:</b>							
Road Repair and Maintenance							
Salaries and Wages	26-290-1	235,000.00	243,500.00		243,500.00	225,896.58	17,603.42
Other Expenses	26-290-2	39,250.00	44,250.00		44,250.00	24,873.46	19,376.54

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations within "CAPS" - (continued)		Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 by Emergency Appropriation	Total for 2012 as Modified by All Transfers	Paid or Charged	Reserved
STREETS AND ROADS (Continued):							
Vehicle Maintenance							
Other Expenses	26-315-2	21,500.00	27,500.00		27,500.00	14,667.23	12,832.77
HEALTH AND WELFARE:							
Board of Health							
Salaries and Wages	27-330-1	4,850.00	4,850.00		4,850.00	4,468.67	381.33
Other Expenses	27-330-2	300.00	250.00		250.00	126.50	123.50
RECREATION AND EDUCATION:							
Parks and Playgrounds							
Other Expenses	28-370-2	30,000.00	43,000.00		46,000.00	36,843.14	9,156.86
Celebration of Public Event, Anniversary of Holiday							
Other Expenses	30-420-2		-		-	-	-
Senior Citizens Programs							
Other Expenses	28-370-2	1,000.00	1,000.00		1,000.00	1,000.00	-







**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations within "CAPS" - (continued)		Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 by Emergency Appropriation	Total for 2012 as Modified by All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations Offset by Dedicated Revenues (NJAC 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
State Uniform Construction Code							
Construction Official:							
Salaries and Wages	22-195-1	135,500.00	140,500.00		140,500.00	139,477.46	1,022.54
Other Expenses	22-195-2	4,000.00	3,800.00		3,800.00	2,554.79	1,245.21
Property Maintenance Code Enforcement							
Other Expenses	22-200-2	15,000.00	25,000.00		4,500.00	-	4,500.00

