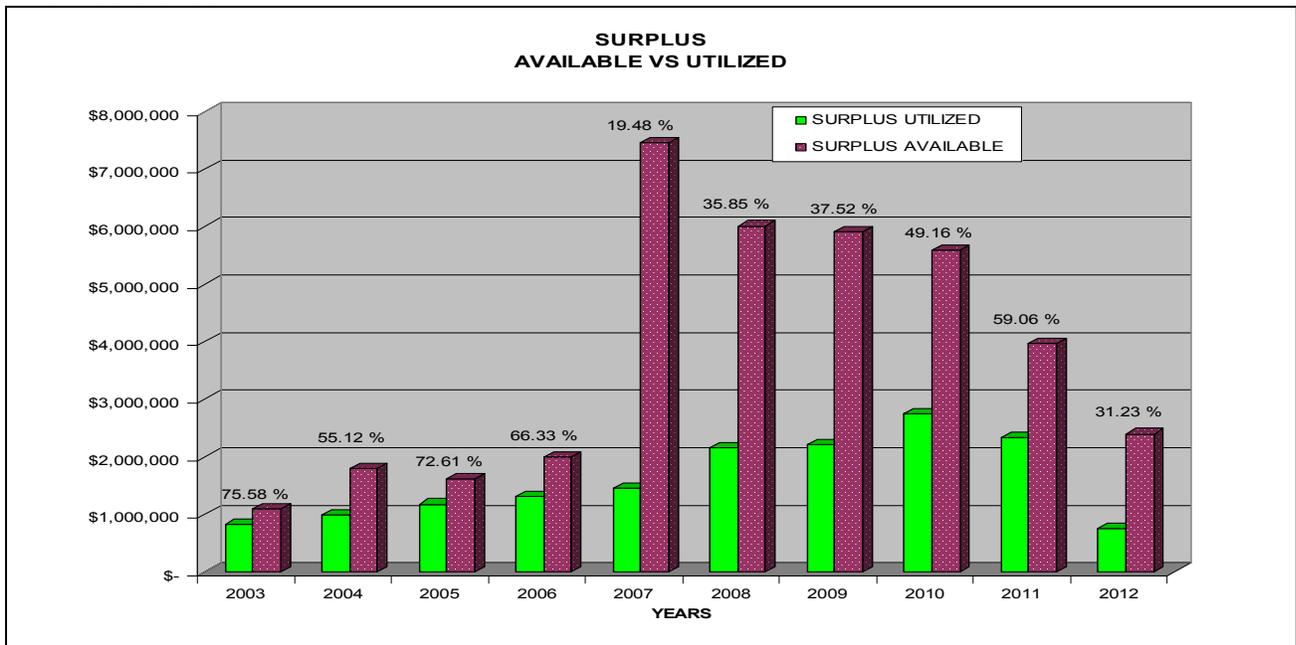


The main difference between the 2012 and 2011 budget revenue is surplus. Over the past ten year's surplus greatly increased largely to new development. Over the past couple years, with the downturn in the economy, surplus has not been regenerated at those prior levels. The two charts below provide an analysis of the Uniform Construction Code fees and Surplus.

The Uniform Construction Code Chart shows the amount of fees collected in a given year. The decrease in construction impacts Construction Code revenue and also creates a corresponding decrease in the amount of surplus regenerated at the end of the year from added taxes.

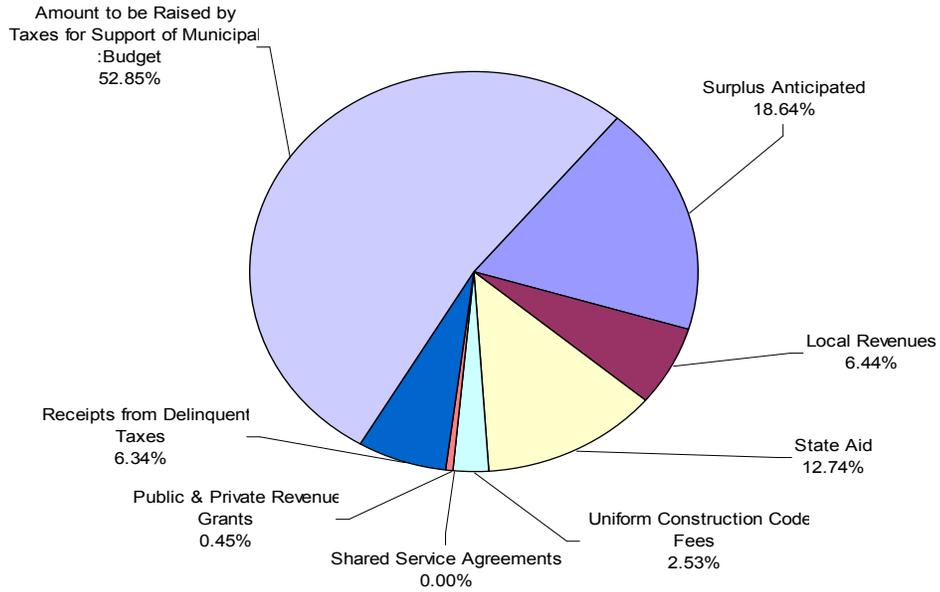


The Surplus chart provides the amount of surplus available for the yearly budget and the amount actually utilized. The increase in surplus in 2007 enabled Chesterfield over the past five years to help offset any increase in the tax burden. A similar type of increase is not anticipated in the near future. The percentage above each column represents the percent of surplus utilized versus what was available.



The Anticipated Revenue Charts express the total budget in percentage by all categories of revenue that comprise the full Township budget for 2012 and 2011.

### 2012 ANTICIPATED REVENUES



### 2011 ANTICIPATED REVENUES

