

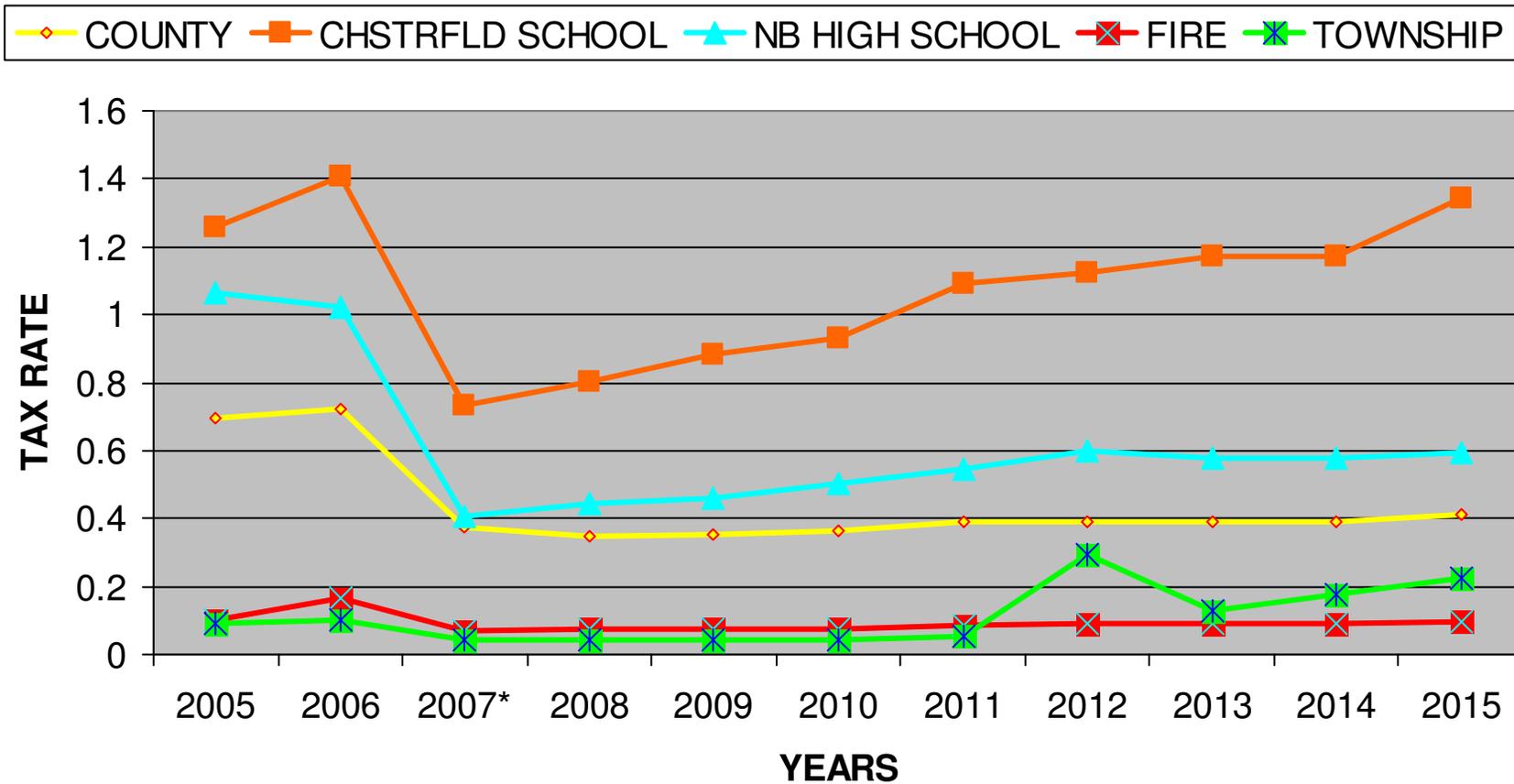
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2016  
MUNICIPAL BUDGET  
for the  
TOWNSHIP OF  
CHESTERFIELD

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# 10 YEAR TAX HISTORY

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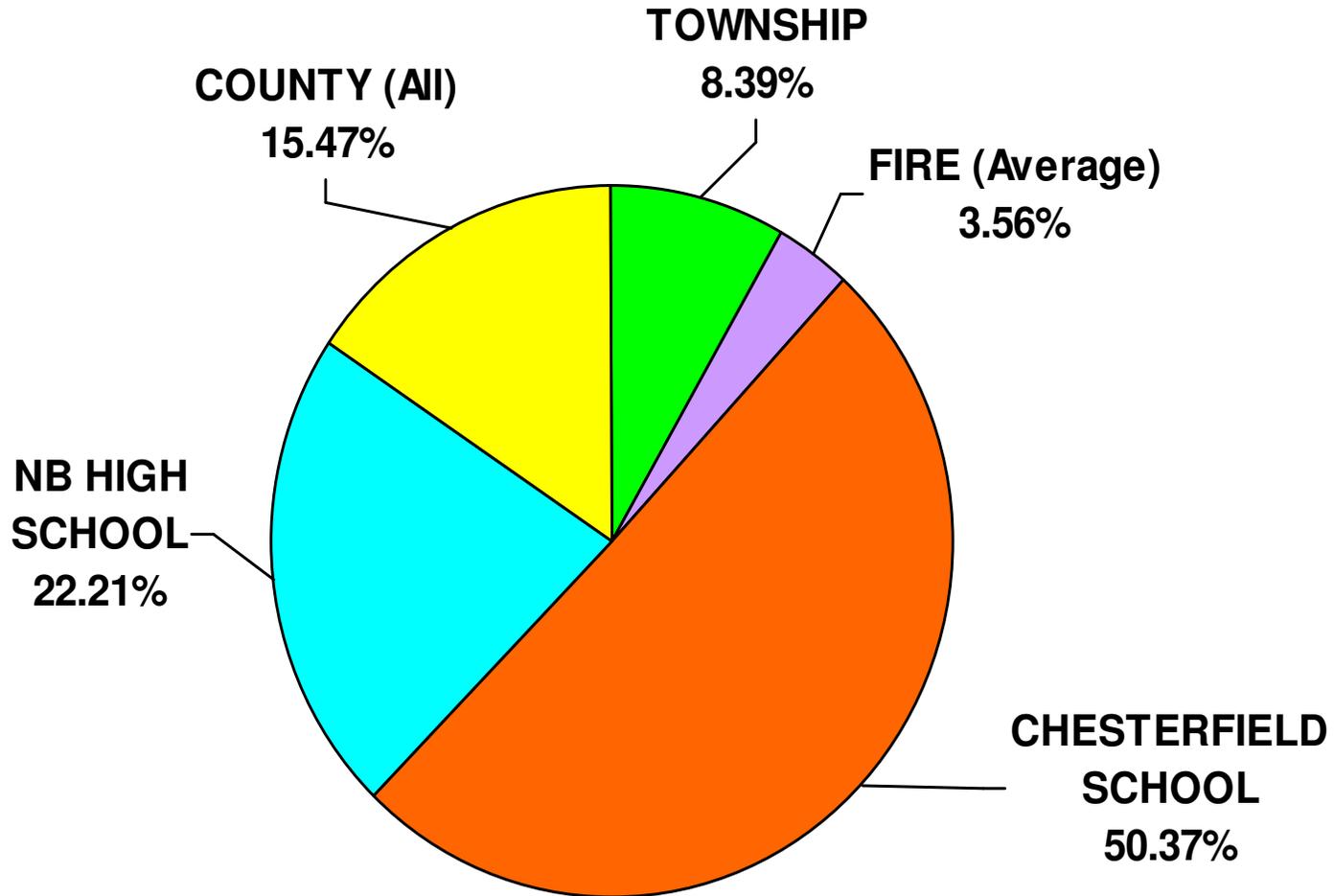


\*Township Wide Revaluation

# 2015 BREAKDOWN OF TAXES

TAXING ENTITY	RATE	% OF TOTAL
TOWNSHIP	.224	8.39 %
FIRE (Average)	.095	3.56 %
CHESTERFIELD SCHOOL	1.345	50.37 %
NB HIGH SCHOOL	.593	22.21 %
COUNTY (All)	.413	15.47 %
TOTAL	2.670	100.00 %

# 2015 BREAKDOWN BY TAXING ENTITY



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## 2015 – FINANCIAL FACTS

- 1/1/15 Beginning Surplus \$ 2,415,616.12
  - 2015 Municipal Budget \$ 4,152,707.00
  - Surplus Utilized \$ 1,130,000.00
  - The use of \$1,130,000.00 surplus determined after a multi-year projection to provide future tax stability.
  - Average House assessed at \$391,715.00  
paid \$ 10,456.83, Township Share \$877.44
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# 2016 – THE BUDGET PROCESS

- Department Heads submit budgets
  - Administration reviews all submissions
  - Submitted to Finance for compilation
  - Detail Expenses are distributed to Township Committee
  - Budget discussion Meetings
  - March 24, 2016 Budget Introduced
  - April 13, 2016 Local Finance Board
  - April 28, 2016 Public Hearing on Introduced Budget
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# 2016 PROJECTED

- 1/1/16 Beginning Surplus      \$ 2,594,202.09
  - 2016 Municipal Budget      \$ 4,628,000.00
  - Surplus Utilized      \$ 1,297,000.00
  - Surplus After Budget      \$ 1,297,202.09
  - The forecast is still optimistic, building permits have steadily increased and steady growth is still being experienced.
  - The use of surplus continues to be examined with multi-year projections
  - Proposed Tax Rate 26.3 cents
-

# 2015 & 2016 REVENUE

<b>REVENUE</b>	<b>2015</b>	<b>2016</b>
SURPLUS	1,130,000.00	1,297,000.00
LOCAL REVENUE	288,000.00	258,000.00
STATE AID	512,715.00	512,715.00
CONSTRUCTION	150,000.00	175,000.00
GRANTS	1,851.30	10,079.94
SPECIAL REVENUE	156,320.00	156,080.00
DELINQUENT TAXES	270,000.00	250,000.00
AMOUNT RAISED	1,643,820.70	1,969,125.06
<b>TOTAL</b>	<b>4,152,707.00</b>	<b>4,628,000.00</b>

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# TOWNSHIP SERVICE AREAS

- **PUBLIC SAFETY**

- POLICE, FIRST AID, EMERGENCY MANAGEMENT, LOSAP

- **PUBLIC WORKS**

- BUILDINGS & GROUNDS, ATHLETIC FIELDS, STREETS & ROADS, SNOW, RECYCLING, MAINTENANCE OF VEHICLES, UTILITIES,

- **ADMINISTRATION**

- COMMITTEE, ADMIN, CLERK, FINANCE, TAX, PROFESSIONALS

- **COMMUNITY DEVELOPMENT / HUMAN SERVICES**

- PARKS & RECREATION, CONSTRUCTION, PLANNING, ZONING, LIBRARY, CCA, PROPERTY MAINTENANCE, COURT, BOARD OF HEALTH, SENIORS, DOG

- **STATUTORIAL**

- INSURANCE, PENSION, SOCIAL SECURITY, UNEMPLOYMENT

- **DEBT**

- **RESERVE FOR UNCOLLECTED TAXES**

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# TOWNSHIP OUTSIDE ORGANIZATION SERVICE AREAS

## ■ **CROSSWICKS LIBRARY**

- ❑ Provides Library services to enrich the lives of citizens.
- ❑ Funding - \$ 18,000.00

## ■ **CROSSWICKS COMMUNITY ASSOCIATION**

- ❑ Enhance Community life by providing Cultural & Social activities.
- ❑ Funding - \$ 12,500.00

## ■ **CROSSWICKS HISTORICAL SOCIETY**

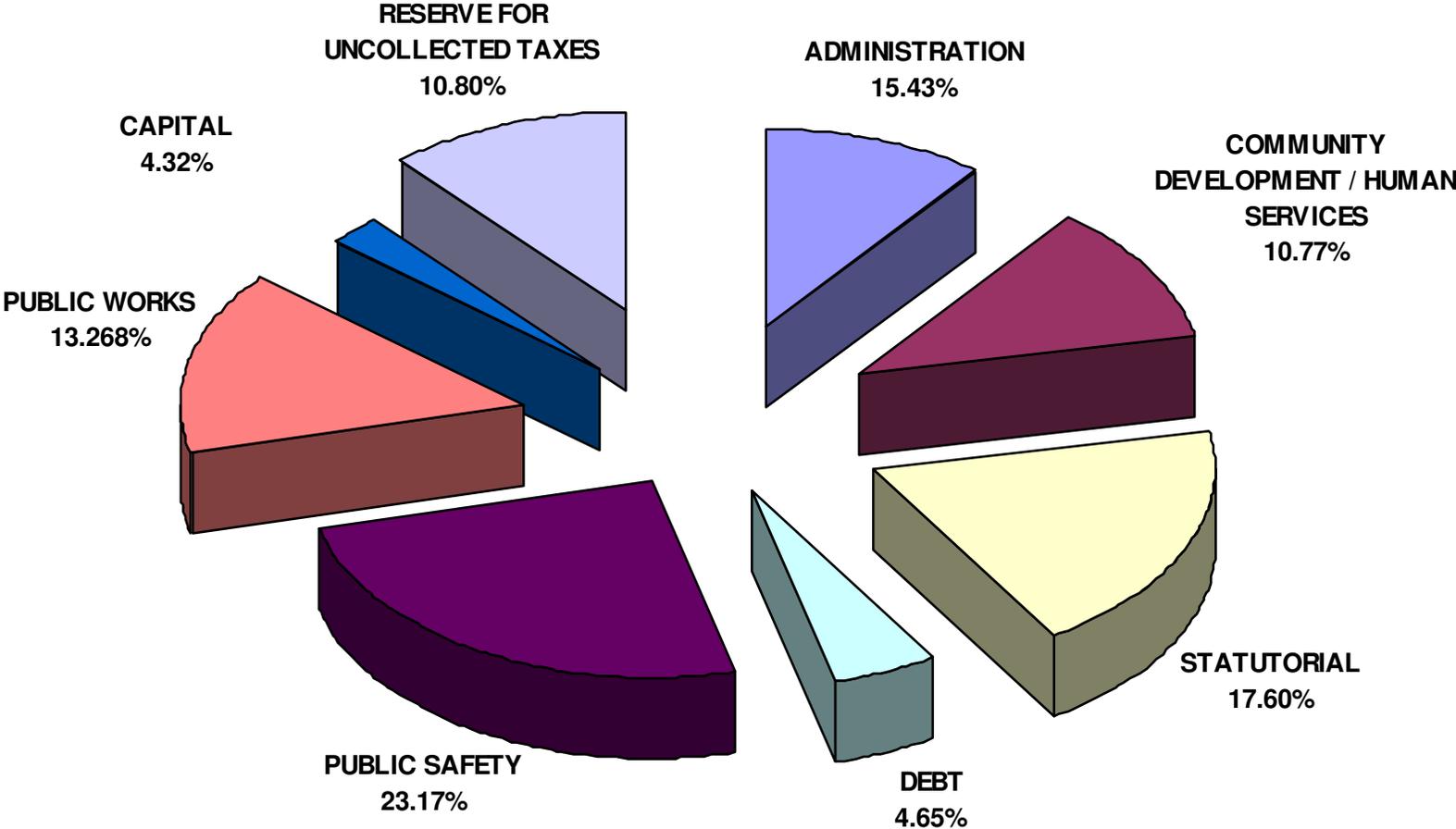
- ❑ Dedicated to the collection, preservation and promotion of the Township's history.
- ❑ Funding - \$ 4,000.00

## ■ **CHESTERFIELD KEENAGERS**

- ❑ Provides Senior Citizens topics and speakers of points of interest.
  - ❑ Funding - \$ 2,000.00
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# TOWNSHIP BUDGET AREAS

## TOWNSHIP BUDGET AREAS



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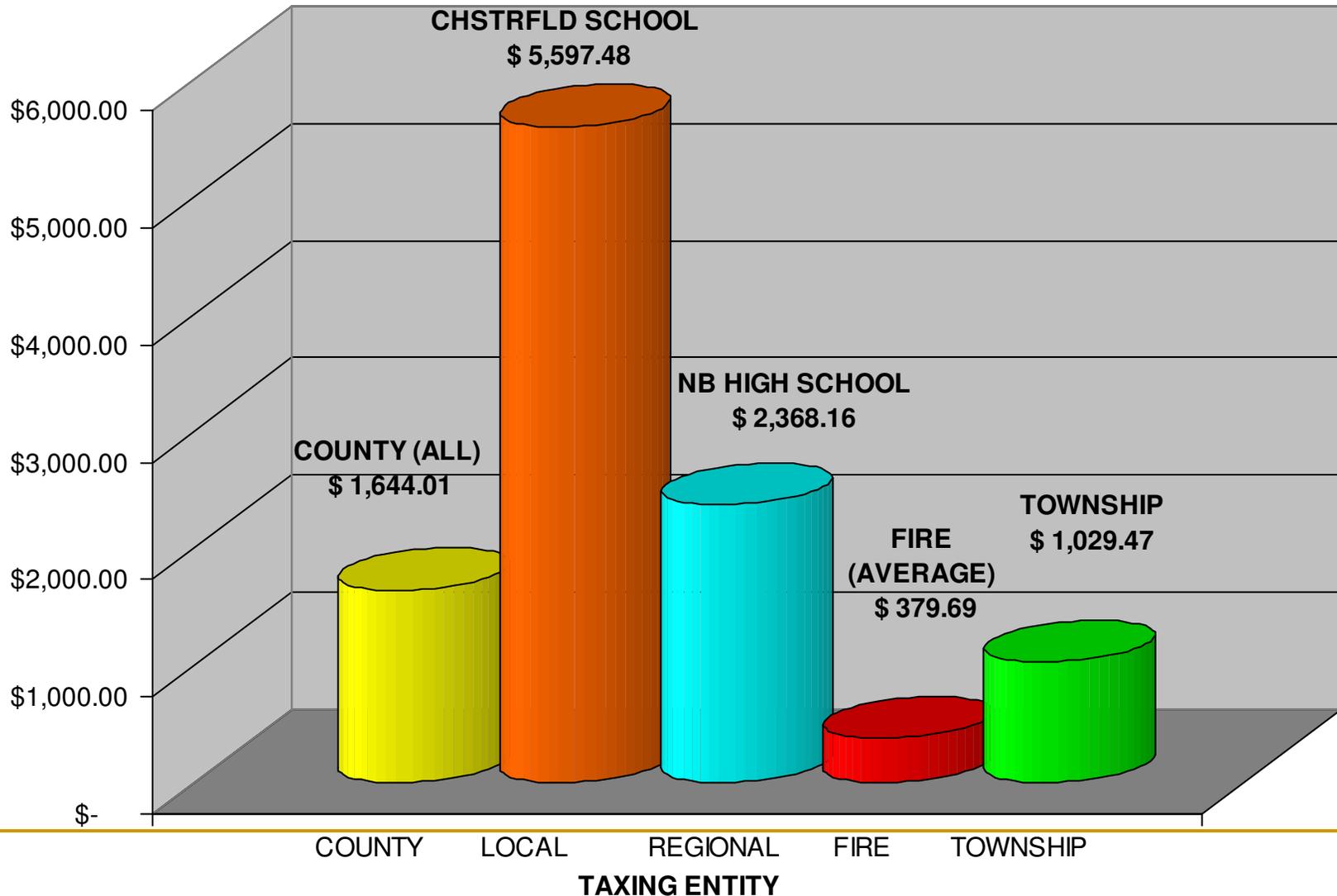
# 2016 LEGAL APPROPRIATION

- IN THIS 2016 BUDGET, \$380,000.00 HAS BEEN BUDGETED FOR LEGAL
  - IN 2015, \$105,000.00 WAS BUDGETED FOR LEGAL EXPENSES
  - THIS INCREASE IS DUE TO THE LITIGATION CONCERNING THE CHALLENGES OF A PROPOSED PIPELINE THROUGH THE MIDDLE OF THE TOWNSHIP AND CONCERNS FOR THE POTENTIAL CATASTROPHIC IMPACTS ON EMERGENCY SERVICES AND RESIDENTS
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# 2016 BREAKDOWN OF TAXES

TAXING ENTITY	RATE	% OF TOTAL
	PROPOSED	
TOWNSHIP	.263	9.34 %
FIRE (Average)	.097	3.45 %
CHESTERFIELD SCHOOL	1.430	50.80 %
NB HIGH SCHOOL	.605	21.49 %
COUNTY (All)	.420	14.92 %
TOTAL	2.815	100.00 %

# AVERAGE \$ 391,432.00 ASSESSMENT PAYS \$ 11,018.81



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# 2016 TOWNSHIP TAX

2016 Proposed Tax Rate

26.3 cents

INCREASE in TAX RATE

3.95 cents

Tax on Average House of \$391,432

**\$ 1,029.47**

**INCREASE OF \$152.03**

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# MORE WORK TO BE DONE

- CONSTRUCTION OF MUNICIPAL COMPLEX
  - COMPLETION OF RECREATION BUILDING
  - CONTINUE TO RE-EXAMINE 5 YEAR MAINTENANCE PLAN FOR PUBLIC WORKS
  - WORK WITH RECREATION AND COMMUNITY EVENTS COMMITTEE FOR VARIOUS PROGRAMS AND EVENTS
  - CONSTRUCTION OF NEW TENNIS COURTS ON FENTON LANE AND REFURBISH TENNIS COURTS AT MUNICIPAL COMPLEX PARK WITH BURLINGTON COUNTY PARKS GRANT
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# ESTIMATED TAX BILLS

- ❑ THE TAX COLLECTOR AND CFO MADE RECOMMENDATION TO THE TOWNSHIP COMMITTEE TO ISSUE ESTIMATED TAX BILLS FOR THE AUGUST 1<sup>ST</sup> TAX PAYMENT
- ❑ THE USE OF ESTIMATED TAX BILLS WILL ENSURE THE TOWNSHIP WILL BE ABLE TO MEET ITS FINANCIAL OBLIGATIONS
- ❑ PAYMENT MUST BE RECEIVED ON OR BEFORE AUGUST 10<sup>TH</sup> OR INTEREST WILL BE CHARGED BACK TO AUGUST 1<sup>ST</sup>.
- ❑ ESTIMATED TAX BILLS WILL NOT REFLECT ANY CHANGES DUE TO TAX APPEALS. THOSE CHANGES WILL BE REFLECTED YOUR REGULAR FINAL/PRELIMINARY BILLING
- ❑ SAMPLE ESTIMATED TAX BILL -----  
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Block: 1.01 Lot: 1 Qual:		Tax Account Id: 1
Tax Account Id: 1 Tax Bill #: 000001 Bank Code:		Block: 1.01
Property Location: GRANT AVE		Lot: 1
		Qual:
This Estimated Bill has the same status as a regular tax bill and may be paid without interest until 08/10/09. After 08/10/09, interest is 8% on 1st \$1500.00 and 18% after \$1500.00		
Owner Name: SMITH, JOHN		Due Date: 08/01/09
Property Loc: GRANT AVE		
Make check payable to:	Estimated Taxes: 298.93	Estimated Taxes: 298.93
TOWNSHIP OF ANYTOWN	Adjustments: 0.00	Adjustments: 0.00
135 MAIN ST	Total Due: 298.93	Total Due: 298.93
YOURTOWN NJ 12345	Direct Debit - Do Not Pay!	Direct Debit - Do Not Pay!
	Due Date: 08/01/09	
	<b>Will only print if using Direct Debit</b>	
SMITH, JOHN		
PO BOX 123		
YOURTOWN NJ 12345		

