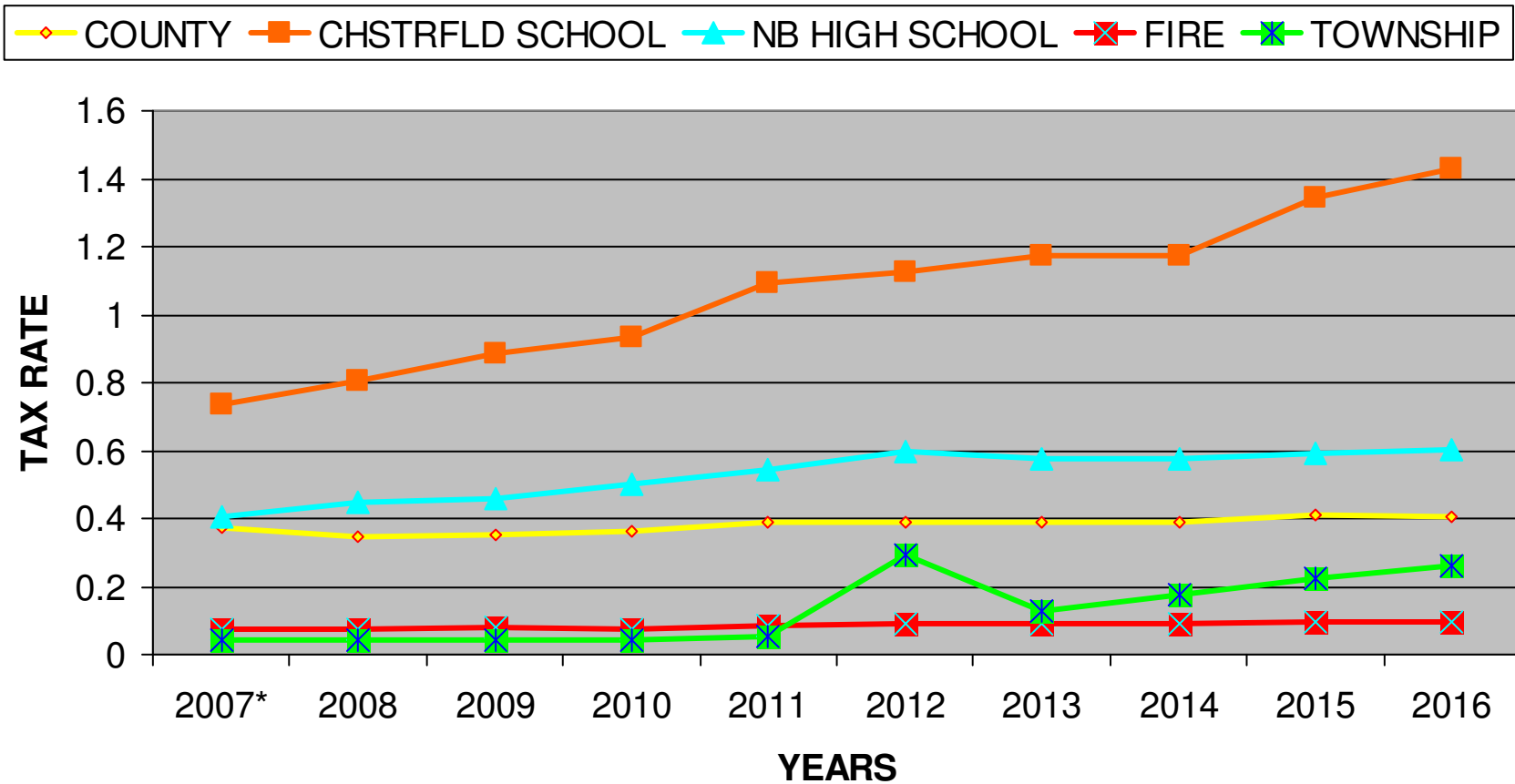

2017
MUNICIPAL BUDGET
for the
TOWNSHIP OF
CHESTERFIELD

10 YEAR TAX HISTORY

10 YR TAX HISTORY



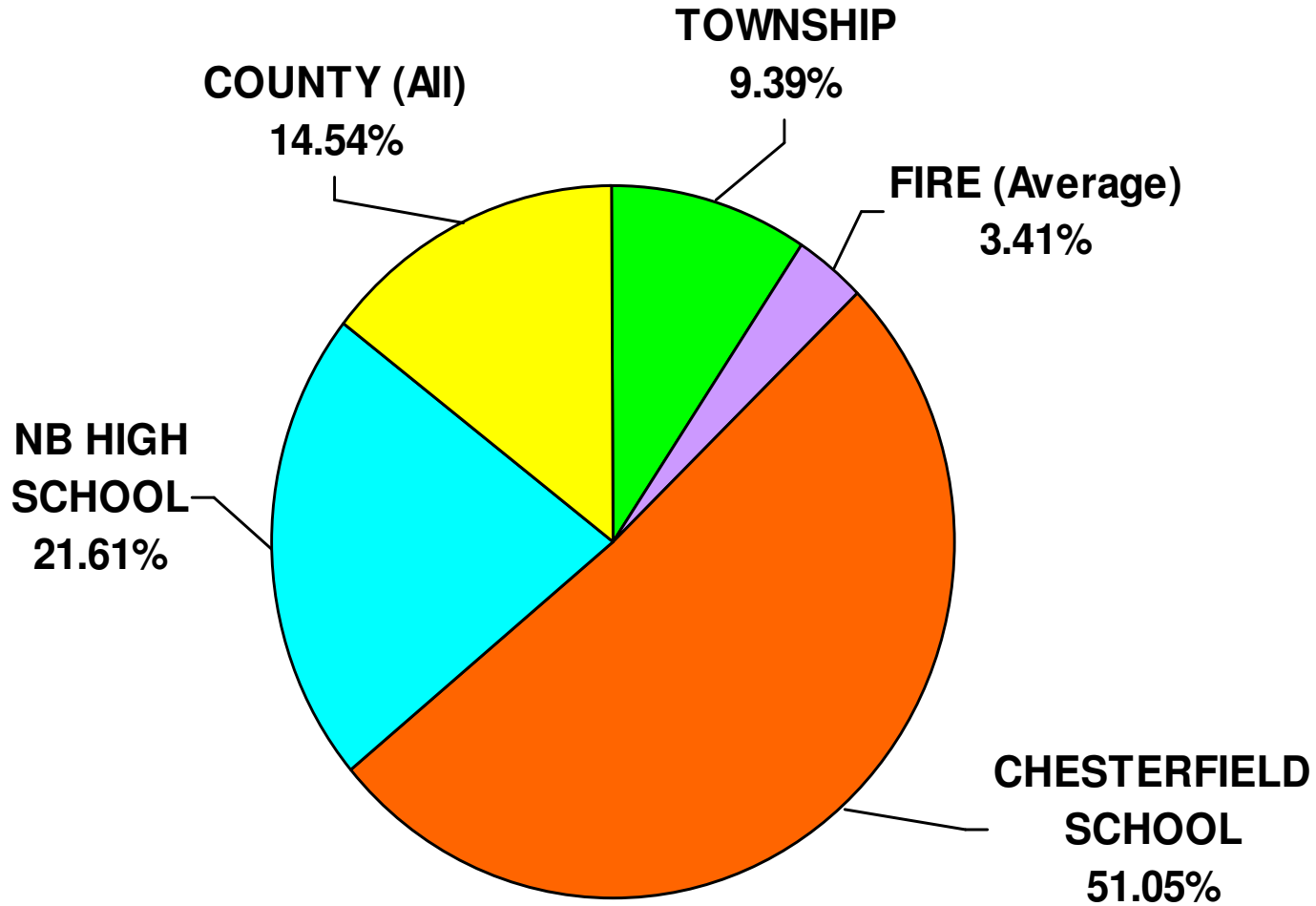
2016 – FINANCIAL FACTS

- 1/1/16 Beginning Surplus \$ 2,594,202.09
 - 2016 Municipal Budget \$ 4,628,000.00
 - Surplus Utilized \$ 1,297,000.00
 - The use of \$1,297,000.00 surplus determined after a multi-year projection to provide future tax stability.
 - Average House assessed at \$391,432.00
paid \$ 10,947.81 plus Fire, Township Share
\$1,029.47
-

2016 BREAKDOWN OF TAXES

TAXING ENTITY	RATE	% OF TOTAL
TOWNSHIP	.263	9.39 %
FIRE (Average)	.0955	3.41 %
CHESTERFIELD SCHOOL	1.429	51.05 %
NB HIGH SCHOOL	.605	21.61 %
COUNTY (All)	.407	14.54 %
TOTAL	2.800	100.00 %

2016 BREAKDOWN BY TAXING ENTITY



2017 PROJECTED

- 1/1/17 Beginning Surplus \$ 3,039,215.99
 - 2017 Municipal Budget \$ 4,956,929.00
 - Surplus Utilized \$ 1,300,000.00
 - Surplus After Budget \$ 1,739,215.99
 - The forecast is still optimistic, building permits have steadily increased and steady growth is still being experienced. However, the Township is nearing completion of the Development area and looking at 2018-2019 as the completion of the proposed development area.
 - The use of surplus continues to be examined with multi-year projections with a thorough review concerning the completion of the development and the corresponding reduction of construction fees and added taxes on the yearly surplus balance.
 - Proposed Tax Rate 30.9 cents
-

2017 – THE BUDGET PROCESS

- Department Heads submit budgets
 - Submitted to Finance for compilation
 - Detail Expenses are distributed to Township Committee
 - Budget discussion Meetings
 - Budget Meetings with Budget Advisory Committee
 - March 23, 2017 Budget Introduced
 - April 12, 2017 Local Finance Board
 - April 27, 2017 Public Hearing on Introduced Budget
-

BUDGET ADVISORY COMMITTEE

- 7 DIVERSE MEMBERS OF THE COMMUNITY
 - COMBINED 97 YEARS OF ACCOUNTING AND BUSINESS EXPERIENCE
 - COMBINED 59 YEARS OF PUBLIC SECTOR MANAGEMENT EXPERIENCE
 - MISSION OF MUNICIPAL BUDGET REVIEW
 - FUTURE RECOMMENDATIONS & PROJECTIONS
 - THANKS FOR THE HARD WORK AND DEDICATION TO THE PROCESS
-

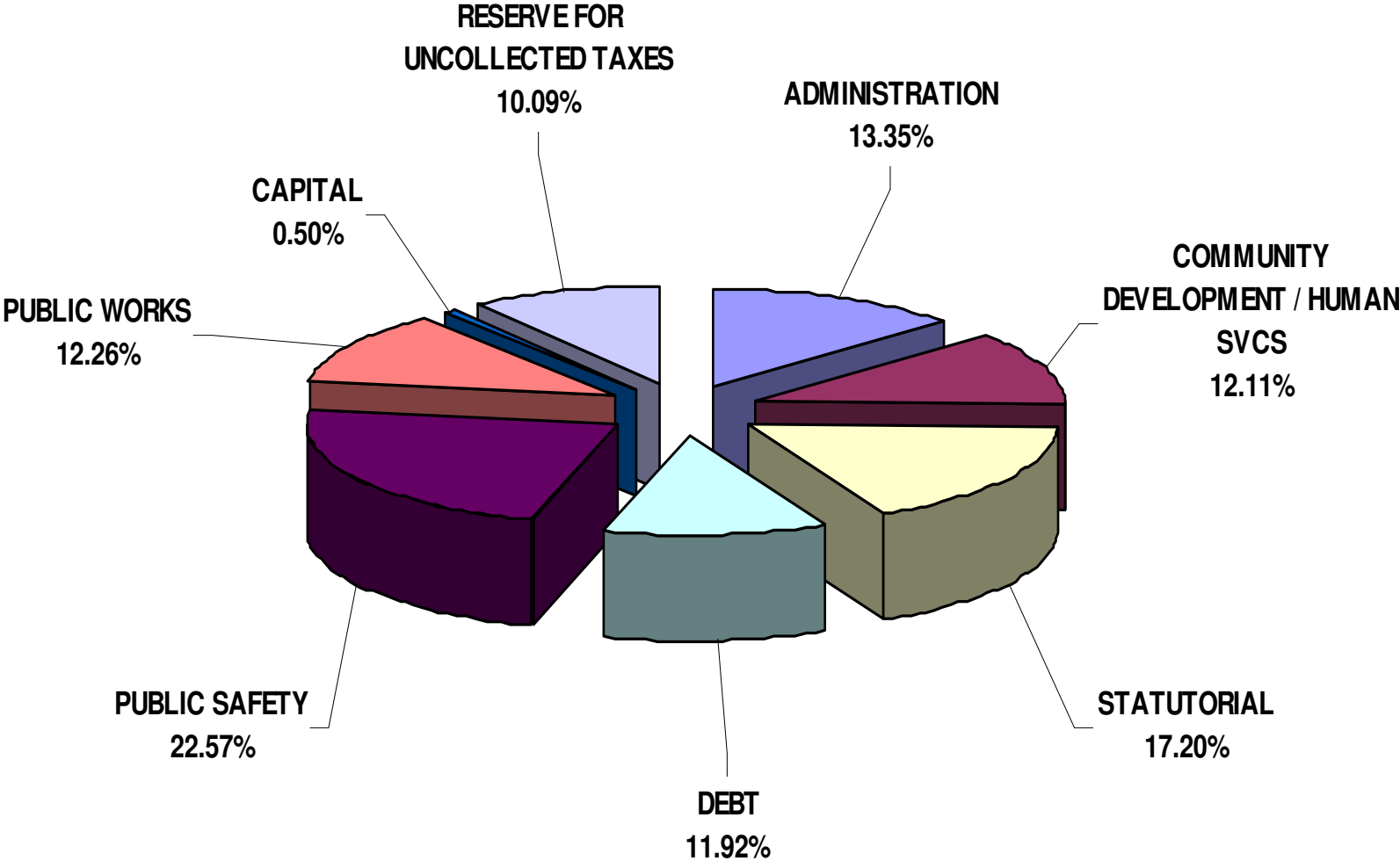
2016 & 2017 REVENUE

REVENUE	2016	2017
SURPLUS	1,297,000.00	1,300,000.00
LOCAL REVENUE	258,000.00	285,200.14
STATE AID	512,715.00	512,715.00
CONSTRUCTION	175,000.00	175,000.00
GRANTS	10,079.94	1,670.86
SPECIAL REVENUE	156,080.00	55,840.00
DELINQUENT TAXES	250,000.00	250,000.00
AMOUNT RAISED	1,969,125.06	2,376,503.00
TOTAL	4,628,000.00	4,956,929.00

TOWNSHIP SERVICE AREAS

- **PUBLIC SAFETY - CHIEF, 9 F/T OFFICERS, 3 P/T OFFICERS, 1 SECRETARY**
 - POLICE, FIRST AID, EMERGENCY MANAGEMENT, LOSAP
 - **PUBLIC WORKS – 1 DIRECTOR, 3 EMPLOYEES, 1 SEASONAL**
 - BUILDINGS & GROUNDS, ATHLETIC FIELDS, STREETS & ROADS, SNOW, RECYCLING, MAINTENANCE OF VEHICLES, UTILITIES,
 - **ADMINISTRATION**
 - COMMITTEE, ADMIN, CLERK, FINANCE, TAX, PROFESSIONALS
 - **COMMUNITY DEVELOPMENT / HUMAN SERVICES**
 - PARKS & RECREATION, CONSTRUCTION, PLANNING, ZONING, LIBRARY, CCA, PROPERTY MAINTENANCE, COURT, BOARD OF HEALTH, SENIORS, DOG
 - **STATUTORIAL**
 - INSURANCE, PENSION, SOCIAL SECURITY, UNEMPLOYMENT
 - **DEBT**
 - **RESERVE FOR UNCOLLECTED TAXES**
-

TOWNSHIP BUDGET AREAS



TOWNSHIP SHARED SERVICES

- PROVIDED TO CHESTERFIELD
 - MUNICIPAL COURT – NORTH HANOVER
 - ANIMAL CONTROL SERVICES – BORDENTOWN TOWNSHIP
 - PROVIDED BY CHESTERFIELD
 - SNOW AND LANDSCAPING SERVICES – CHESTERFIELD SCHOOL
 - FUEL SUPPLIED – CHESTERFIELD SCHOOL & FIRE DISTRICTS
-

SHARED SERVICES FOR FUTURE CONSIDERATION WITH ACTIVE DISCUSSIONS

- POLICE SERVICES
 - STREET SWEEPING
 - FIRE SERVICES / EMS SERVICES
 - PARK SPONSORSHIP
 - FUEL USAGE
-
- THESE ARE SERVICES THAT HAVE BEEN RESEARCHED AND ACTIVELY DISCUSSED AS POSSIBILTIES FOR SHARED SERVICES IN THE FUTURE.
-

TOWNSHIP OUTSIDE

ORGANIZATION SERVICE AREAS

The following Outside Organizations support your Community. Now these organizations need your support. Please volunteer, fundraise, donate or support the operations in any way you can.

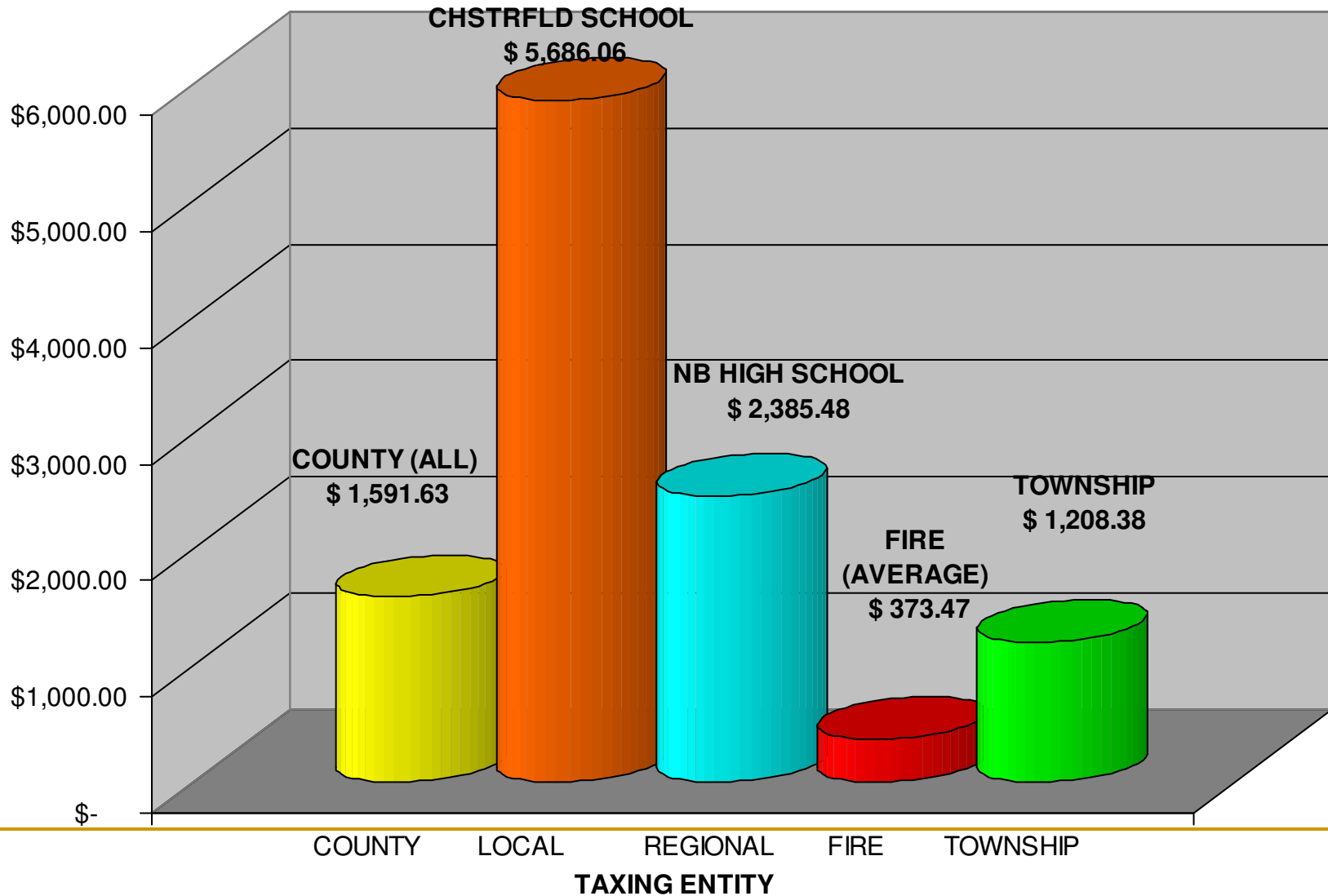
Contact information is provided below.

- **CROSSWICKS LIBRARY**
 - ❑ (609)298-6271 crosswicks@bcls.lib.nj.us
 - ❑ Provides Library services to enrich the lives of citizens.
 - **CROSSWICKS COMMUNITY ASSOCIATION**
 - ❑ (609)379-2341 CrosswicksHouse@gmail.com
 - ❑ Enhance Community life by providing Cultural & Social activities.
 - **CROSSWICKS HISTORICAL SOCIETY**
 - ❑ (609)298-3700 chesterfieldtwphistoricalsoc@gmail.com
 - ❑ Dedicated to the collection, preservation and promotion of the Township's history.
 - **CHESTERFIELD KEENAGERS**
 - ❑ 1:00PM Second and Fourth Wednesday of the Month at Chesterfield Firehouse
 - ❑ Provides Senior Citizens topics and speakers of points of interest.
-

2017 BREAKDOWN OF TAXES

TAXING ENTITY	RATE	% OF TOTAL
	PROPOSED	
TOWNSHIP	.309	10.73 %
FIRE (Average)	.099	3.44 %
CHESTERFIELD SCHOOL	1.454	50.50 %
NB HIGH SCHOOL	.610	21.19 %
COUNTY (All)	.407	14.14 %
TOTAL	2.879	100.00 %

AVERAGE \$ 391,063.00 ASSESSMENT PAYS \$ 11,245.02



2017 TOWNSHIP TAX

2017 Proposed Tax Rate

30.9 cents

INCREASE in TAX RATE

4.60 cents

Tax on Average House of \$391,063

\$ 1,208.38

PROJECTS COMPLETED

- RECREATION BUILDING
 - CHARLOTTE ROGERS WALKING PATH
 - IMPROVEMENTS TO DONLONTON & JOCKEY PLAYGROUNDS
 - MUNICIPAL BUILDING TENNIS COURTS
 - FENTON LANE TENNIS COURTS
 - FENTON LANE SOCCER SPRINKLERS
 - THESE PROJECTS WERE COMPLETED MOSTLY WITH GRANT FUNDS, RECREATION CONTRIBUTIONS AND THE HARD LABOR OF OUR PUBLIC WORKS DEPARTMENT
-

FUTURE PROJECTS

- MUNICIPAL BUILDING PLAYGROUND
 - MUNICIPAL BUILDING FIELDS
 - IMPROVEMENTS TO HARKER RD AND HOGBACK ROAD

 - FUTURE PROJECTS ARE CONSIDERED IN CONJUNCTION WITH GRANT OPPORTUNITIES
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