

THREE YEAR HISTORY OF BUDGET APPROPRIATIONS

	SALARIES AND WAGES			OPERATING EXPENSES		
	2009	2010	2011	2009	2010	2011
Admin / Exec.	\$ 15,405.00	\$ 17,431.00	\$ 15,587.00	\$ 30,125.00	\$ 24,325.00	\$ 26,570.00
Mayor & Council	\$ 21,000.00	\$ 19,500.00	\$ 19,500.00	\$ 1,025.00	\$ 700.00	\$ 600.00
Municipal Clerk	\$ 46,550.00	\$ 47,535.00	\$ 47,056.00	\$ 825.00	\$ 725.00	\$ 2,225.00
Finance Administration	\$ 33,323.00	\$ 32,000.00	\$ 31,210.00	\$ 15,300.00	\$ 14,300.00	\$ 12,550.00
Audit Services				\$ 22,000.00	\$ 22,400.00	\$ 22,400.00
Collection of Taxes	\$ 26,520.00	\$ 29,551.00	\$ 30,142.00	\$ 7,525.00	\$ 6,500.00	\$ 6,725.00
Assessment of Taxes	\$ 27,108.00	\$ 27,651.00	\$ 31,264.00	\$ 50,590.00	\$ 23,350.00	\$ 21,160.00
Legal				\$ 124,000.00	\$ 125,000.00	\$ 130,000.00
Engineering				\$ 45,000.00	\$ 40,000.00	\$ 45,000.00
Historical Society				\$ 3,000.00	\$ -	\$ -
Planning Board	\$ 27,049.00	\$ 13,319.00	\$ 3,060.00	\$ 20,700.00	\$ 23,400.00	\$ 26,350.00
Planner				\$ 15,000.00	\$ 5,000.00	\$ 5,000.00
Construction Official	\$ 163,230.00	\$ 155,288.00	\$ 157,360.00	\$ 10,875.00	\$ 4,850.00	\$ 3,975.00
Insurance				\$ 111,639.00	\$ 119,337.00	\$ 120,706.00
Group Insurance				\$ 197,800.00	\$ 232,198.00	\$ 270,486.00
Police Department	\$ 766,101.00	\$ 815,978.00	\$ 869,618.00	\$ 71,700.00	\$ 69,695.00	\$ 64,195.00
Emergency Mgmt.	\$ 3,500.00	\$ 3,570.00	\$ 3,642.00	\$ 5,000.00	\$ 1,000.00	\$ 1,000.00
First Aid Squad				\$ 14,500.00	\$ 14,500.00	\$ 16,500.00
EMS Agreement				\$ 52,500.00	\$ 77,875.00	\$ 77,875.00
Road Repairs / Maint.	\$ 217,970.00	\$ 227,959.00	\$ 223,648.00	\$ 41,600.00	\$ 41,250.00	\$ 40,250.00
Recycling	\$ 210.00	\$ 215.00	\$ 219.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Buildings / Grounds	\$ 18,387.00	\$ 12,000.00	\$ 13,000.00	\$ 19,900.00	\$ 13,025.00	\$ 13,750.00
Vehicle Maintenance				\$ 26,300.00	\$ 26,300.00	\$ 27,500.00
Board of Health	\$ 4,556.00	\$ 4,648.00	\$ 4,741.00	\$ 650.00	\$ 1,050.00	\$ 500.00
Env. Commission	\$ 3,490.00	\$ 2,854.00	\$ 690.00	\$ 1,500.00	\$ 1,085.00	\$ 1,335.00
Animal Control	\$ 728.00	\$ 977.00	\$ 1,020.00	\$ 1,000.00	\$ 500.00	\$ 500.00
Parks & Playgrounds	\$ 4,160.00	\$ -		\$ 50,000.00	\$ 45,000.00	\$ 45,000.00
Senior Citizens				\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Crosswicks Library				\$ 16,000.00	\$ 18,000.00	\$ 18,000.00
Public Events				\$ 3,000.00	\$ 3,000.00	\$ -
Electricity				\$ 16,400.00	\$ 19,100.00	\$ 20,900.00
Street Lights				\$ 64,000.00	\$ 61,100.00	\$ 61,000.00
Telephones				\$ 12,000.00	\$ 8,000.00	\$ 10,000.00
Natural Gas				\$ 7,500.00	\$ 6,000.00	\$ 6,000.00
Telecommunications				\$ 1,500.00	\$ 1,500.00	\$ 1,300.00
Fuel				\$ 65,000.00	\$ 54,000.00	\$ 54,000.00
<b>TOTALS</b>	<b>\$ 1,379,287.00</b>	<b>\$ 1,410,476.00</b>	<b>\$ 1,451,757.00</b>	<b>\$ 1,127,454.00</b>	<b>\$ 1,106,065.00</b>	<b>\$ 1,155,352.00</b>
<b>DIFFERENCE</b>		\$ 31,189.00	\$ 41,281.00	\$	\$ 21,389.00	\$ 49,287.00